

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005-2009



CHILD ABUSE AND NEGLECT PREVENTION BOARD

FUNCTIONAL AREA: PROFESSIONAL SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005-2009

Dwight Sperry
Board Chair

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STRATEGIC PLAN

Agency Name	Child Abuse and Neglect Prevention Board
Agency Mission Statement: To encourage and promote the overall welfare of children within the family structure and thereby prevent abuse.	

AGENCY GOAL 1:

Utilizing a grant making process, the Board will promote and support programs and services throughout Arkansas that help strengthen families and thereby prevent abuse.

AGENCY GOAL 2:

Improve skills and knowledge of parent educators and improve the quality of programs serving parents across Arkansas.

STRATEGIC PLAN

Agency Name		Child Abuse and Neglect Prevention Board
Program		The Children's Trust Fund
Program Authorization		ACA 9-30-101 et. seq.
Program Definition: Program Funds-Center Code: <u>0220P01</u>		Publicize criteria for the distribution of Trust Fund money, make grants for the development or operation of child abuse prevention programs, monitor the expenditure of Trust Fund money by entities that receive grants, establish local councils on child abuse prevention, and provide statewide educational and public information seminars about the problems of child abuse and neglect.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		Special Revenue, Federal Funds, and Other (Trust Funds)

GOAL 1:

To reduce incidents of child abuse within the population of families served by grantees of the Children's Trust Fund.

OBJECTIVE 1: (Sub-Funds Center Code to be assigned by DFA – Office of Accounting)

To reduce the total number of incidents of abuse each year in the families served by grantees of the Children's Trust Fund.

STRATEGY 1:

Utilizing a grant making process, the Board will promote and support programs and services that help strengthen families.

STRATEGIC PLAN

Agency Name	Child Abuse and Neglect Prevention Board
Program	The Children's Trust Fund

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Number of local councils certified in the state <i>Goal 1, Objective 1</i>	Number of local council applications received	54	55	56	57	58
Number of clients served by CTF grantees <i>Goal 1, Objective 1</i>	Quarterly reports by grantees	2000	2010	2020	2025	2030
Number of site visits attended to CTF grantees <i>Goal 1, Objective 1</i>	Site Visit Reports	19	20	21	22	23
Number of programs/home visits offered by CTF grantees <i>Goal 1, Objective 1</i>	Quarterly Reports by grantees	300	300	310	315	320

STRATEGIC PLAN

Agency Name		Child Abuse and Neglect Prevention Board
Program		Arkansas Parenting Education Network
Program Authorization		ACA 9-30-101 et. Seq.
Program Definition: Program Funds-Center Code: <u>0220P02</u>		The Arkansas Parenting Education Network was created to provide an infrastructure for increased collaboration, encouragement and development of services for parent educators. The network presents networking days, curricula training opportunities and the Annual Arkansas Conference for Parent Educators. APEN maintains an online Directory of Parenting Programs in Arkansas.
AGENCY GOAL(S) #	2	
Anticipated Funding Sources for the Program:		Federal Funds

GOAL 1:

To improve skills and knowledge of parent educators in Arkansas and improve the quality of programs serving parents across the state.

OBJECTIVE 1: (Sub-Funds Center Code to be assigned by DFA – Office of Accounting)

To offer a variety of trainings each year for parent educators in Arkansas.

STRATEGY 1:

Utilizing a network of parent educators, the Arkansas Parenting Educator Network will sponsor an Annual Conference, Curriculum Trainings, and Networking Days.

STRATEGIC PLAN

Agency Name	Child Abuse and Neglect Prevention Board
Program	Arkansas Parenting Education Network

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
How many trainings offered/number of hours of training offered. <i>Goal 1, Objective 1</i>	Training calendar	6 / 36 hours	6/ 36 hours	6/ 36 hours	6/ 36 hours	6/ 36 hours
Satisfaction of participants with trainings offered <i>Goal 1, Objective 1</i>	Survey results	Moderate to High ratings	Moderate to High ratings	Moderate to High ratings	Moderate to High ratings	Moderate to High ratings
Number of participants to APEN trainings <i>Goal 1, Objective 1</i>	Attendance Records	500	510	515	525	530